

State of North Dakota
Final Budget Status Report
Appropriations Comparison Report
As of June 16, 2015

Department	2015 Bill No.	Action By	2013-15 Adjusted			Increase (Decrease)			2015-17 Current Budget Status		
			General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds
Governor's Office	HB1021	HS							\$97,760	\$0	\$97,760
	SB2001	HS							\$4,351,715	\$0	4,351,715
	SB2304	HS							\$50,000	\$0	50,000
Total Governor's Office			\$4,033,873	\$0	\$4,033,873	\$465,602	\$0	\$465,602	\$4,499,475	\$0	\$4,499,475
Secretary of State	SB2002	HS							\$9,764,808	\$3,583,536	13,348,344
Total Secretary of State			\$6,326,349	\$5,844,417	\$12,170,766	\$3,438,459	(\$2,260,881)	\$1,177,578	\$9,764,808	\$3,583,536	\$13,348,344
Public Printing	SB2002	HS							\$320,500	\$0	320,500
Total Public Printing			\$320,500	\$0	\$320,500	\$0	\$0	\$0	\$320,500	\$0	\$320,500
Office of Management and Budget	HB1432	HS							\$0	\$0	
	SB2015	HS							\$42,488,258	\$17,725,390	60,213,648
	SB2304	HS							\$0	\$5,000,000	5,000,000
Total Office of Management and Budget			\$360,646,688	\$14,230,630	\$374,877,318	(\$318,158,430)	\$8,494,760	(\$309,663,670)	\$42,488,258	\$22,725,390	\$65,213,648
Information Technology Department	HB1021	HS							\$26,405,987	\$151,713,039	178,119,026
	SB2016	HS							\$1,500,000	\$0	1,500,000
Total Information Technology Department			\$21,254,428	\$149,674,553	\$170,928,981	\$6,651,559	\$2,038,486	\$8,690,045	\$27,905,987	\$151,713,039	\$179,619,026
State Auditor	HB1003	HS							\$0	\$0	
	SB2004	HS							\$10,461,832	\$3,305,870	13,767,702
	SB2015	HS							\$0	\$200,000	200,000
Total State Auditor			\$8,473,489	\$3,036,918	\$11,510,407	\$1,988,343	\$468,952	\$2,457,295	\$10,461,832	\$3,505,870	\$13,967,702
State Treasurer	HB1012	HS							\$8,000,000	\$0	8,000,000
	SB2005	HS							\$252,057,355	\$0	252,057,355
Total State Treasurer			\$311,333,469	\$0	\$311,333,469	(\$51,276,114)	\$0	(\$51,276,114)	\$260,057,355	\$0	\$260,057,355
Attorney General	HB1003	HS							\$1,136,994	\$0	1,136,994
	SB2003	HS							\$53,739,876	\$35,900,785	89,640,661
	SB2199	HS							\$500,000	\$0	500,000
Total Attorney General			\$38,851,628	\$44,982,450	\$83,834,078	\$16,525,242	(\$9,081,665)	\$7,443,577	\$55,376,870	\$35,900,785	\$91,277,655
State Tax Commissioner	SB2006	HS							\$58,769,918	\$125,000	58,894,918
Total State Tax Commissioner			\$57,054,140	\$125,000	\$57,179,140	\$1,715,778	\$0	\$1,715,778	\$58,769,918	\$125,000	\$58,894,918

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Office of Administrative Hearings	HB1017	HS							\$0	\$2,948,051	\$2,948,051
	HB1021	HS							\$0	\$17,600	17,600
Total Office of Administrative Hearings			\$0	\$2,818,896	\$2,818,896	\$0	\$146,755	\$146,755	\$0	\$2,965,651	\$2,965,651
Legislative Assembly	HB1001	HS							\$15,725,367	\$0	15,725,367
	SB2015	HS							\$160,000	\$0	160,000
Total Legislative Assembly			\$13,921,971	\$0	\$13,921,971	\$1,963,396	\$0	\$1,963,396	\$15,885,367	\$0	\$15,885,367
Legislative Council	HB1001	HS							\$12,989,133	\$70,000	13,059,133
	HB1015	HS							\$50,000	\$0	50,000
	SB2012	HS							\$0	\$0	
	SB2015	HS							\$400,000	\$0	400,000
Total Legislative Council			\$12,862,475	\$69,999	\$12,932,474	\$576,658	\$1	\$576,659	\$13,439,133	\$70,000	\$13,509,133
Judicial Branch	SB2015	HS							\$65,693	\$0	65,693
Total Judicial Branch			\$0	\$0	\$0	\$65,693	\$0	\$65,693	\$65,693	\$0	\$65,693
Supreme Court	HB1002	HS							\$15,949,862	\$0	15,949,862
Total Supreme Court			\$15,205,022	\$0	\$15,205,022	\$744,840	\$0	\$744,840	\$15,949,862	\$0	\$15,949,862
District Courts	HB1002	HS							\$95,932,608	\$1,922,150	97,854,758
Total District Courts			\$82,479,883	\$1,808,090	\$84,287,973	\$13,452,725	\$114,060	\$13,566,785	\$95,932,608	\$1,922,150	\$97,854,758
Judicial Conduct Commission	HB1002	HS							\$682,831	\$444,656	1,127,487
Total Judicial Conduct Commission			\$621,088	\$367,499	\$988,587	\$61,743	\$77,157	\$138,900	\$682,831	\$444,656	\$1,127,487
Commission on Legal Counsel for Indigent	HB1021	HS							\$214,855	\$0	214,855
	HB1022	HS							\$18,089,248	\$2,106,914	20,196,162
Total Commission on Legal Counsel for Indigent			\$11,923,410	\$2,497,866	\$14,421,276	\$6,380,693	(\$390,952)	\$5,989,741	\$18,304,103	\$2,106,914	\$20,411,017
Retirement and Investment Office	HB1033	H							\$0	\$0	
	HB1162	HS							\$0	\$0	
	SB2022	HS							\$0	\$5,413,425	5,413,425
Total Retirement and Investment Office			\$0	\$4,899,369	\$4,899,369	\$0	\$514,056	\$514,056	\$0	\$5,413,425	\$5,413,425
Public Employees Retirement System	HB1021	HS							\$0	\$152,950	152,950
	HB1033	H							\$0	\$0	

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Public Employees Retirement System	HB1162	HS							\$0	\$0	
	SB2022	HS							\$0	\$9,343,423	9,343,423
Total Public Employees Retirement System			\$0	\$7,650,450	\$7,650,450	\$0	\$1,845,923	\$1,845,923	\$0	\$9,496,373	\$9,496,373
Department of Public Instruction	SB2013	HS							\$1,820,982,952	\$508,632,473	2,329,615,425
Total Department of Public Instruction			\$1,728,613,325	\$436,996,759	\$2,165,610,084	\$92,369,627	\$71,635,714	\$164,005,341	\$1,820,982,952	\$508,632,473	\$2,329,615,425
University System Office	HB1003	HS							\$133,098,869	\$2,511,216	135,610,085
	HB1021	HS							\$175,350	\$0	175,350
	HB1051	HS							\$350,000	\$0	350,000
	HB1151	HS							\$21,000,000	\$2,500,000	23,500,000
	HB1201	HS							\$4,800	\$0	4,800
Total University System Office			\$162,045,136	\$2,299,912	\$164,345,048	(\$7,416,117)	\$2,711,304	(\$4,704,813)	\$154,629,019	\$5,011,216	\$159,640,235
Department of Trust Lands	HB1013	HS							\$0	\$8,943,153	8,943,153
	HB1176	HS							\$0	\$139,300,000	139,300,000
Total Department of Trust Lands			\$0	\$247,506,969	\$247,506,969	\$0	(\$99,263,816)	(\$99,263,816)	\$0	\$148,243,153	\$148,243,153
Bismarck State College	HB1003	HS							\$38,155,826	\$600,000	38,755,826
Total Bismarck State College			\$45,706,327	\$6,665,000	\$52,371,327	(\$7,550,501)	(\$6,065,000)	(\$13,615,501)	\$38,155,826	\$600,000	\$38,755,826
Lake Region State College	HB1003	HS							\$16,635,979	\$0	16,635,979
Total Lake Region State College			\$18,234,648	\$0	\$18,234,648	(\$1,598,669)	\$0	(\$1,598,669)	\$16,635,979	\$0	\$16,635,979
Williston State College	HB1003	HS							\$12,748,265	\$0	12,748,265
Total Williston State College			\$26,321,661	\$2,500,000	\$28,821,661	(\$13,573,396)	(\$2,500,000)	(\$16,073,396)	\$12,748,265	\$0	\$12,748,265
University of North Dakota	HB1003	HS							\$240,445,904	\$6,000,000	246,445,904
Total University of North Dakota			\$230,556,333	\$96,487,262	\$327,043,595	\$9,889,571	(\$90,487,262)	(\$80,597,691)	\$240,445,904	\$6,000,000	\$246,445,904
UND Medical Center	HB1003	HS							\$71,437,396	\$0	71,437,396
Total UND Medical Center			\$56,505,634	\$0	\$56,505,634	\$14,931,762	\$0	\$14,931,762	\$71,437,396	\$0	\$71,437,396
North Dakota State University	HB1003	HS							\$157,410,540	\$11,600,000	169,010,540
Total North Dakota State University			\$171,193,784	\$39,819,356	\$211,013,140	(\$13,783,244)	(\$28,219,356)	(\$42,002,600)	\$157,410,540	\$11,600,000	\$169,010,540
State College of Science	HB1003	HS							\$58,029,764	\$0	58,029,764

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Total State College of Science			\$47,279,714	\$1,350,000	\$48,629,714	\$10,750,050	(\$1,350,000)	\$9,400,050	\$58,029,764	\$0	\$58,029,764
Dickinson State University	HB1003	HS							\$27,015,931	\$2,000,000	\$29,015,931
	HB1139	HS							\$0	\$11,500,000	11,500,000
Total Dickinson State University			\$39,508,305	\$0	\$39,508,305	(\$12,492,374)	\$13,500,000	\$1,007,626	\$27,015,931	\$13,500,000	\$40,515,931
Mayville State University	HB1003	HS							\$16,739,145	\$0	16,739,145
Total Mayville State University			\$22,387,066	\$0	\$22,387,066	(\$5,647,921)	\$0	(\$5,647,921)	\$16,739,145	\$0	\$16,739,145
Minot State University	HB1003	HS							\$48,758,181	\$0	48,758,181
Total Minot State University			\$48,940,641	\$11,801,785	\$60,742,426	(\$182,460)	(\$11,801,785)	(\$11,984,245)	\$48,758,181	\$0	\$48,758,181
Valley City State University	HB1003	HS							\$39,758,668	\$16,000,000	55,758,668
Total Valley City State University			\$25,284,607	\$4,806,837	\$30,091,444	\$14,474,061	\$11,193,163	\$25,667,224	\$39,758,668	\$16,000,000	\$55,758,668
Dakota College at Bottineau	HB1003	HS							\$9,802,405	\$10,648,194	20,450,599
Total Dakota College at Bottineau			\$9,179,870	\$7,600,789	\$16,780,659	\$622,535	\$3,047,405	\$3,669,940	\$9,802,405	\$10,648,194	\$20,450,599
Forest Service	HB1003	HS							\$5,007,844	\$1,650,000	6,657,844
Total Forest Service			\$5,486,189	\$1,650,000	\$7,136,189	(\$478,345)	\$0	(\$478,345)	\$5,007,844	\$1,650,000	\$6,657,844
State Library	SB2013	HS							\$6,773,655	\$2,438,751	9,212,406
Total State Library			\$5,875,988	\$2,394,145	\$8,270,133	\$897,667	\$44,606	\$942,273	\$6,773,655	\$2,438,751	\$9,212,406
School for the Deaf	SB2013	HS							\$9,140,590	\$1,689,210	10,829,800
Total School for the Deaf			\$7,799,379	\$2,571,187	\$10,370,566	\$1,341,211	(\$881,977)	\$459,234	\$9,140,590	\$1,689,210	\$10,829,800
Vision Services - School for the Blind	SB2013	HS							\$5,081,484	\$625,325	5,706,809
Total Vision Services - School for the Blind			\$7,694,093	\$853,756	\$8,547,849	(\$2,612,609)	(\$228,431)	(\$2,841,040)	\$5,081,484	\$625,325	\$5,706,809
Dept. of Career and Technical Education	HB1019	HS							\$33,609,472	\$9,697,887	43,307,359
	HB1021	HS							\$210,590	\$0	210,590
	HB1393	HS							\$100,000	\$0	100,000
Total Dept. of Career and Technical Education			\$32,392,916	\$10,287,795	\$42,680,711	\$1,527,146	(\$589,908)	\$937,238	\$33,920,062	\$9,697,887	\$43,617,949
State Department of Health	HB1004	HS							\$51,521,680	\$144,170,964	195,692,644
	SB2284	HS							\$0	\$0	

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Total State Department of Health			\$46,001,508	\$139,568,434	\$185,569,942	\$5,520,172	\$4,602,530	\$10,122,702	\$51,521,680	\$144,170,964	\$195,692,644
Tobacco Prevention & Control Exec Comm	HB1024	HS							\$0	\$16,548,039	\$16,548,039
Total Tobacco Prevention & Control Exec Comm			\$0	\$15,815,828	\$15,815,828	\$0	\$732,211	\$732,211	\$0	\$16,548,039	\$16,548,039
Veterans' Home	HB1007	HS							\$8,697,725	\$15,014,298	23,712,023
Total Veterans' Home			\$7,722,353	\$16,429,800	\$24,152,153	\$975,372	(\$1,415,502)	(\$440,130)	\$8,697,725	\$15,014,298	\$23,712,023
Indian Affairs Commission	HB1005	HS							\$1,217,245	\$0	1,217,245
Total Indian Affairs Commission			\$1,027,558	\$0	\$1,027,558	\$189,687	\$0	\$189,687	\$1,217,245	\$0	\$1,217,245
Department of Veterans' Affairs	HB1021	HS							\$34,635	\$0	34,635
	HB1025	HS							\$1,527,860	\$288,018	1,815,878
	HB1372	HS							\$50,000	\$0	50,000
Total Department of Veterans' Affairs			\$1,715,703	\$0	\$1,715,703	(\$103,208)	\$288,018	\$184,810	\$1,612,495	\$288,018	\$1,900,513
Department of Human Services	HB1046	HS							\$425,000	\$0	425,000
	HB1410	HS							\$4,900	\$0	4,900
	SB2046	HS							\$0	\$0	
	SB2048	HS							\$900,000	\$0	900,000
	SB2177	HS							\$14,012,167	\$46,860,102	60,872,269
	SB2289	HS							\$160,000	\$0	160,000
Total Department of Human Services			\$7,589,809	\$169,611,862	\$177,201,671	\$7,912,258	(\$122,751,760)	(\$114,839,502)	\$15,502,067	\$46,860,102	\$62,362,169
DHS - Management	SB2012	HS							\$52,161,271	\$71,104,038	123,265,309
Total DHS - Management			\$51,941,428	\$59,597,752	\$111,539,180	\$219,843	\$11,506,286	\$11,726,129	\$52,161,271	\$71,104,038	\$123,265,309
DHS - Program/Policy	SB2012	HS							\$1,052,918,191	\$1,995,027,976	3,047,946,167
Total DHS - Program/Policy			\$933,411,958	\$1,426,741,991	\$2,360,153,949	\$119,506,233	\$568,285,985	\$687,792,218	\$1,052,918,191	\$1,995,027,976	\$3,047,946,167
DHS - Field Services	SB2012	HS							\$211,621,304	\$132,776,801	344,398,105
Total DHS - Field Services			\$178,172,934	\$122,384,860	\$300,557,794	\$33,448,370	\$10,391,941	\$43,840,311	\$211,621,304	\$132,776,801	\$344,398,105
Protection and Advocacy Project	SB2014	HS							\$3,034,111	\$3,432,853	6,466,964
Total Protection and Advocacy Project			\$2,531,562	\$3,233,612	\$5,765,174	\$502,549	\$199,241	\$701,790	\$3,034,111	\$3,432,853	\$6,466,964
Job Service North Dakota	HB1016	HS							\$2,116,191	\$70,467,866	72,584,057

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Total Job Service North Dakota			\$2,030,235	\$77,797,528	\$79,827,763	\$85,956	(\$7,329,662)	(\$7,243,706)	\$2,116,191	\$70,467,866	\$72,584,057
Insurance Department	SB2010	HS							\$0	\$28,246,346	\$28,246,346
Total Insurance Department			\$0	\$26,377,090	\$26,377,090	\$0	\$1,869,256	\$1,869,256	\$0	\$28,246,346	\$28,246,346
Industrial Commission	HB1014	HS							\$34,966,173	\$30,619,769	65,585,942
	HB1358	HS							\$0	\$0	
Total Industrial Commission			\$22,494,125	\$40,973,792	\$63,467,917	\$12,472,048	(\$10,354,023)	\$2,118,025	\$34,966,173	\$30,619,769	\$65,585,942
Labor Commissioner	SB2007	HS							\$2,511,761	\$437,832	2,949,593
Total Labor Commissioner			\$1,847,425	\$437,926	\$2,285,351	\$664,336	(\$94)	\$664,242	\$2,511,761	\$437,832	\$2,949,593
Public Service Commission	SB2008	HS							\$7,935,207	\$14,300,575	22,235,782
Total Public Service Commission			\$7,091,740	\$13,387,469	\$20,479,209	\$843,467	\$913,106	\$1,756,573	\$7,935,207	\$14,300,575	\$22,235,782
Aeronautics Commission	HB1006	HS							\$1,000,000	\$10,305,737	11,305,737
	HB1021	HS							\$0	\$17,090	17,090
Total Aeronautics Commission			\$6,550,000	\$12,463,427	\$19,013,427	(\$5,550,000)	(\$2,140,600)	(\$7,690,600)	\$1,000,000	\$10,322,827	\$11,322,827
Department of Financial Institutions	HB1008	HS							\$0	\$8,389,442	8,389,442
	HB1021	HS							\$0	\$66,325	66,325
Total Department of Financial Institutions			\$0	\$7,580,217	\$7,580,217	\$0	\$875,550	\$875,550	\$0	\$8,455,767	\$8,455,767
Securities Department	SB2011	HS							\$2,237,326	\$170,000	2,407,326
Total Securities Department			\$2,127,782	\$170,000	\$2,297,782	\$109,544	\$0	\$109,544	\$2,237,326	\$170,000	\$2,407,326
Bank of North Dakota	HB1014	HS							\$0	\$76,287,301	76,287,301
	SB2178	HS							\$0	\$0	
Total Bank of North Dakota			\$0	\$103,150,147	\$103,150,147	\$0	(\$26,862,846)	(\$26,862,846)	\$0	\$76,287,301	\$76,287,301
Housing Finance Agency	HB1014	HS							\$0	\$37,520,089	37,520,089
Total Housing Finance Agency			\$15,400,000	\$42,507,491	\$57,907,491	(\$15,400,000)	(\$4,987,402)	(\$20,387,402)	\$0	\$37,520,089	\$37,520,089
Mill and Elevator	HB1014	HS							\$0	\$64,315,898	64,315,898
Total Mill and Elevator			\$0	\$52,123,557	\$52,123,557	\$0	\$12,192,341	\$12,192,341	\$0	\$64,315,898	\$64,315,898
Workforce Safety and Insurance	SB2021	HS							\$0	\$68,865,170	68,865,170

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Total Workforce Safety and Insurance			\$0	\$63,322,422	\$63,322,422	\$0	\$5,542,748	\$5,542,748	\$0	\$68,865,170	\$68,865,170
Highway Patrol	HB1011	HS							\$46,656,563	\$13,062,541	\$59,719,104
Total Highway Patrol			\$47,608,042	\$13,392,542	\$61,000,584	(\$951,479)	(\$330,001)	(\$1,281,480)	\$46,656,563	\$13,062,541	\$59,719,104
Department of Corrections and Rehab.	HB1015	HS							\$215,387,242	\$38,362,706	253,749,948
Total Department of Corrections and Rehab.			\$180,915,389	\$36,134,922	\$217,050,311	\$34,471,853	\$2,227,784	\$36,699,637	\$215,387,242	\$38,362,706	\$253,749,948
Adjutant General	HB1018	HS							\$200,000	\$0	200,000
	SB2016	HS							\$19,029,184	\$66,934,352	85,963,536
Total Adjutant General			\$19,399,326	\$70,318,743	\$89,718,069	(\$170,142)	(\$3,384,391)	(\$3,554,533)	\$19,229,184	\$66,934,352	\$86,163,536
Department of Emergency Services	SB2016	HS							\$13,803,934	\$141,218,175	155,022,109
Total Department of Emergency Services			\$11,751,503	\$179,525,854	\$191,277,357	\$2,052,431	(\$38,307,679)	(\$36,255,248)	\$13,803,934	\$141,218,175	\$155,022,109
Department of Commerce	HB1018	HS							\$53,003,701	\$74,519,473	127,523,174
	HB1282	HS							\$200,000	\$0	200,000
	HB1285	HS							\$0	\$650,000	650,000
	SB2151	HS							\$3,000,000	\$0	3,000,000
Total Department of Commerce			\$64,457,060	\$75,363,022	\$139,820,082	(\$8,253,359)	(\$193,549)	(\$8,446,908)	\$56,203,701	\$75,169,473	\$131,373,174
Department of Agriculture	HB1432	HS							\$1,500,000	\$0	1,500,000
	SB2009	HS							\$11,581,056	\$21,318,053	32,899,109
	SB2271	HS							\$0	\$400,000	400,000
Total Department of Agriculture			\$9,519,217	\$15,754,591	\$25,273,808	\$3,561,839	\$5,963,462	\$9,525,301	\$13,081,056	\$21,718,053	\$34,799,109
Transportation Institute	HB1020	HS							\$4,847,099	\$18,175,657	23,022,756
Total Transportation Institute			\$4,076,824	\$22,452,963	\$26,529,787	\$770,275	(\$4,277,306)	(\$3,507,031)	\$4,847,099	\$18,175,657	\$23,022,756
Branch Research Centers	HB1020	HS							\$20,073,447	\$19,992,130	40,065,577
Total Branch Research Centers			\$17,585,702	\$16,001,083	\$33,586,785	\$2,487,745	\$3,991,047	\$6,478,792	\$20,073,447	\$19,992,130	\$40,065,577
NDSU Extension Service	HB1020	HS							\$29,788,188	\$25,826,708	55,614,896
Total NDSU Extension Service			\$28,909,265	\$24,847,809	\$53,757,074	\$878,923	\$978,899	\$1,857,822	\$29,788,188	\$25,826,708	\$55,614,896
Northern Crops Institute	HB1020	HS							\$2,102,158	\$1,747,735	3,849,893

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Department	2015 Bill No.	Action By	2013-15 Adjusted			Increase (Decrease)			2015-17 Current Budget Status		
			General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds
Total Northern Crops Institute			\$2,064,861	\$1,797,161	\$3,862,022	\$37,297	(\$49,426)	(\$12,129)	\$2,102,158	\$1,747,735	\$3,849,893
Main Research Center	HB1020	HS							\$59,067,612	\$78,098,525	\$137,166,137
Total Main Research Center			\$58,606,521	\$53,053,716	\$111,660,237	\$461,091	\$25,044,809	\$25,505,900	\$59,067,612	\$78,098,525	\$137,166,137
Agronomy Seed Farm	HB1020	HS							\$0	\$1,521,007	1,521,007
Total Agronomy Seed Farm			\$0	\$1,471,759	\$1,471,759	\$0	\$49,248	\$49,248	\$0	\$1,521,007	\$1,521,007
State Fair Association	HB1009	HS							\$1,070,000	\$0	1,070,000
Total State Fair Association			\$3,296,000	\$0	\$3,296,000	(\$2,226,000)	\$0	(\$2,226,000)	\$1,070,000	\$0	\$1,070,000
Racing Commission	HB1023	HS							\$415,004	\$158,730	573,734
Total Racing Commission			\$389,244	\$166,407	\$555,651	\$25,760	(\$7,677)	\$18,083	\$415,004	\$158,730	\$573,734
State Historical Society	SB2018	HS							\$21,592,039	\$6,774,901	28,366,940
Total State Historical Society			\$15,481,811	\$3,221,964	\$18,703,775	\$6,110,228	\$3,552,937	\$9,663,165	\$21,592,039	\$6,774,901	\$28,366,940
Council on the Arts	HB1010	HS							\$1,744,723	\$1,745,467	3,490,190
Total Council on the Arts			\$1,504,102	\$1,744,917	\$3,249,019	\$240,621	\$550	\$241,171	\$1,744,723	\$1,745,467	\$3,490,190
Game and Fish Department	SB2017	HS							\$0	\$77,231,739	77,231,739
Total Game and Fish Department			\$0	\$67,553,639	\$67,553,639	\$0	\$9,678,100	\$9,678,100	\$0	\$77,231,739	\$77,231,739
Parks and Recreation Department	SB2019	HS							\$33,294,213	\$14,862,835	48,157,048
Total Parks and Recreation Department			\$17,808,639	\$11,775,731	\$29,584,370	\$15,485,574	\$3,087,104	\$18,572,678	\$33,294,213	\$14,862,835	\$48,157,048
International Peace Garden									\$0	\$0	
Total International Peace Garden			\$2,223,699	\$0	\$2,223,699	(\$2,223,699)	\$0	(\$2,223,699)	\$0	\$0	\$0
State Water Commission	SB2020	HS							\$0	\$1,158,935,836	1,158,935,836
Total State Water Commission			\$0	\$859,045,805	\$859,045,805	\$0	\$299,890,031	\$299,890,031	\$0	\$1,158,935,836	\$1,158,935,836
Department of Transportation	HB1012	HS							\$506,375,558	\$1,781,156,019	2,287,531,577
	HB1176	HS							\$112,000,000	\$0	112,000,000
	SB2015	HS							\$18,000,000	\$18,000,000	36,000,000
	SB2103	HS							\$0	\$802,000,000	802,000,000
Total Department of Transportation			\$1,464,020,000	\$1,920,779,434	\$3,384,799,434	(\$827,644,442)	\$680,376,585	(\$147,267,857)	\$636,375,558	\$2,601,156,019	\$3,237,531,577

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Grand Total	<u>\$6,873,587,354</u>	<u>\$6,881,674,956</u>	<u>\$13,755,262,310</u>	<u>(\$847,424,676)</u>	<u>\$1,292,559,160</u>	<u>\$445,134,484</u>	<u>\$6,026,162,678</u>	<u>\$8,174,234,116</u>	<u>\$14,200,396,794</u>
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